

## Alison Foulis - City Clerk

---

**From:** Cathleen Andreucci - Director  
**Sent:** Tuesday, June 07, 2016 4:38 PM  
**To:** Mary Neilan - City Manager  
**Subject:** FW: Boo Bash Budget  
**Attachments:** Trick or Treat Budget 2016.xlsx

Hi Mary,

We have gotten it down to a \$6000 budget! We will be asking Belvedere for \$2000.

I will forward a few letters of support for the Movie in the Park from Belvedere Residents. We are working on that further this week.

If you need more, let me know - thanks

### Cathleen Andreucci

Executive Director  
The Ranch (Belvedere Tiburon Recreation)  
600 Neds Way  
Tiburon, CA 94920  
[candreucci@TheRanchToday.org](mailto:candreucci@TheRanchToday.org)  
415-435-4355  
Fax: 415-435-8157

---

**From:** Jessica Hotchkiss  
**Sent:** Tuesday, June 07, 2016 1:50 PM  
**To:** Cathleen Andreucci - Director  
**Subject:** Boo Bash Budget

Jessica Hotchkiss  
Youth Programs Supervisor

THE RANCH  
[www.theranchtoday.org](http://www.theranchtoday.org)  
(415)435-4355  
*TIBURON TAPS BEER FESTIVAL*

**- REVISED -**

**Halloween Trick or Treat Trail Budget 2016**

Jack-O-Lanterns - Main street to Belvedere	\$500
Candy	\$800
Movie	\$1,200
Decorations - set-up at Belvedere	\$500
Advertizing	\$1,500
Carnival (games, prizes, jump house, face painter)	\$1,000
Staffing -part time	\$500
refreshments	<hr/>
TOTAL	\$6,000