



CITY OF BELVEDERE



Annual
Town
Meeting

January 22, 2018

Welcome to the 39th Annual Town Meeting!

This evening is designed to be informative and inspiring as we review the accomplishments of the past year, discuss the state of the City and most importantly, honor our 2017 Citizens of the Year, Glenn & Gaby Isaacson, and 2017 Citizen Emerita, Joan Bekins. Our honorees embody all the qualities so many of our citizens exhibit: commitment, generosity, intellect and sense of duty to their community. Their many years of service to Belvedere send a convincing message to our residents that there is always more you can contribute toward bettering our City. Please join me in congratulating and honoring them all tonight!

-Mayor Marty Winter

2017 City Council Highlights

- ◆ Appointed Marty Winter Mayor, and Bob McCaskill Vice Mayor.
- ◆ Hired a new City Manager, Craig Middleton.
- ◆ Paid down the City's \$3.6 million unfunded pension liability through financing and a one time payment of \$1 million.
- ◆ Continued addressing deer-related issues by forming the Deer Fence Task Force Committee and planting deer resistant plants in City open spaces.
- ◆ Amended the Belvedere Municipal Code to incorporate regulations regarding marijuana in response to new state laws.
- ◆ Continued funding efforts to improve traffic on Tiburon Boulevard.

Your Mayor and City Council



Mayor
Marty
Winter



Vice Mayor
Bob
McCaskill



Councilor
James
Campbell



Councilor
Nancy
Kemnitzer



Councilor
Claire
McAuliffe

Stay Connected to the City

Visit the City's website online at:
www.cityofbelvedere.org



Sign up for the monthly E-Newsletter and receive notification of community alerts by clicking the "Notify Me" button on the home page.

Stay up to date
on meeting times



& cancellations and community events through the website calendar.

Archives | Agendas,
Minutes, Reports

View current and archive agenda packets, minutes and reports in the archive center.

All that and more can be found on the City's website. Sign up for notifications today!

Disasters Don't Plan Ahead. We Can.

Act now and register your household information at

www.belvederectains.org

2017 — Year In Review

The City's Administration and Finance

Departments are responsible for the day-to-day operation of the City. Administrative responsibilities include producing and maintaining official City records such as: financial audits and budgets, City Ordinances, administrative policies, and agendas, minutes and resolutions.

	FY 2016-2017		FY 2017-2018	
	Revenue	Expenditure	Revenue	Expenditure
General Fund	\$6,151,908	\$4,794,923	\$6,661,667	\$4,978,821
Fire Fund	\$823,776	\$1,578,752	\$859,941	\$1,645,328
Capital Fund	\$511,314	\$820,000	\$476,888	\$1,183,900
TOTAL	\$7,486,998	\$7,193,675	\$7,995,496	\$7,808,049

The **Planning Department** is responsible for the implementation of the City's General Plan, Zoning Ordinance, and Design Review Ordinance. Planning Staff reviews applications for compliance with the California Environmental Quality Act. The Planners work closely with applicants, the Planning Commission, outside agencies and the community to address the potential impacts of new development.

	2016	2017	Percent Change
Administrative Design Reviews	375	416	11%
Planning Commission Project Reviews	46	45	-2%

The role of the **Building Department** is to promote life safety, health, and welfare for the City's residents and visitors by ensuring that construction projects comply with the intent and standards of the Codes, and to insure that all buildings and structures within Belvedere are safe. Building staff are responsible for the administration of and compliance with Federal, State, and Local codes related to buildings and occupancy use.

	2016	2017	Percent Change
Building Permits	266	261	-2%
Valuation	\$22,170,576	\$28,379,875	28%
Inspections	2782	2320	-17%

The goal of the **Public Works Department** is to provide the citizens of Belvedere with the highest standard of public facilities consistent with sound engineering practices and fiscal responsibility. The Public Works Manager supervises staff in the general maintenance and repair of roadways, storm drains, traffic signs, City facilities, public parks, and other federal and state regulatory duties.

	2016	2017	Percent Change
Encroachment Permits	659	733	11%
Road Closures	86	68	-21%

It is the mission of the Belvedere **Police Department** to provide safety and security through police services; enforcement of the laws in the interest of justice; cultivation of a strong feeling of community; and promotion of a sense of compassion and concern for the quality of life for all who live and visit the City. The Department provides 24-hour a day patrol with a well-trained, full service police team employing the latest in modern police practices and equipment.

	2016	2017	Percent Change
Arrests	18	4	-78%
Felonies	13	4	-69%
Misdemeanors	30	36	20%
Citations	659	327	-50%
Accidents	16	18	12.5%